

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. **144,00,00,000/-** to the Commissioner of Health and Family Welfare, A.P Hyderabad, under Plan , Matching State Share of Centrally Sponsored Schemes from the balance B.E. 2011-12 and additional funds - Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 3067 **Dated: 03 -08-2011.**
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
 - 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
 - 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
 - 4) G.O.Rt.No.2134, Finance (Exp.M&H.II) Department, dt.20-05-2011.
 - 5) HM&FW Department’U.O.No.10982/G2/2011, dt.15-07-2011..
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ORDER:

In pursuance of the orders issued in the references read above, Government here by issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs. **144,00,00,000/- (Rupees One hundred and Forty Four Crores only)** (i.e., Rs. 118,95,75,000/- (Rupees One Hundred and Eighteen Crores, Ninety Five Lakhs and Seventy Five Thousand only) from the balance B.E. 2011-12 in relaxation of Quarterly Regulation Orders and Rs.25,04,25,000/- (Rupees Twenty Five Crores, Four Lakhs and Twenty Five Thousand only) as additional funds in relaxation of Treasury Control & Quarterly Regulation Orders pending provision of funds by obtaining Supplementary Grants, during 2011-12 at appropriate time) under the following Matching State Share of Centrally Sponsored Schemes:-

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Matching State Share of Centrally Sponsored Schemes)											
1.	National Rural Health Mission	2211-M.H.200-G.H.06-SH(06)-310/312-OGIA	101,51,04	(A) 19,33,28	120,84,32	25,37,76	76,13,28 (A) 19,33,28	0	GIA Bill	Concerned DDOs	
2.	National Rural Health Mission	2211-M.H.789-G.H.06-SH(06)-310/312-OGIA	41,23,86	(A) 4,05,69	45,29,55	10,30,97	30,92,89 (A) 4,05,69	0	GIA Bill	Concerned DDOs	
3.	National Rural Health Mission	2211-M.H.796-G.H.06-SH(06)-310/312-OGIA	15,86,10	(A) 1,65,28	17,51,38	3,96,52	11,89,58 (A) 1,65,28	0	GIA Bill	Concerned DDOs	
		Total:	158,61,00	(A) 25,04,25	183,65,25	39,65,25	118,95,75 (A) 25,04,25 144.00.00	0			

2. The Commissioner of Health and Family Welfare, A.P., Hyderabad is permitted to present the bill to the Pay and Accounts Officer, Hyderabad with a request to issue the cheque for the above said amount in favour of State Health and Family Welfare Society, Hyderabad.
3. The above authorised additional amount of Rs.25,04,25,000/- shall be met in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining Supplementary Grants, during 2011-12 at appropriate time and the balance B.E. of Rs.118,95,75,000/- shall be met in relaxation of Quarterly Regulation Orders.
4. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare, A.P Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS./ SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER